



THE CORPORATION OF THE  
TOWNSHIP OF EAST GARAFRAXA



**DEVELOPMENT CHARGES RESERVE ACCOUNT SUMMARY**  
as at **DECEMBER 31st, 2025** **Schedule A**

RESIDENTIAL DEVELOPMENT CHARGE 2025 per Unit after indexing		RESERVE BALANCE AS AT DEC 31/24	2025 COLLECTIONS Residential and Non-Residential	2025 INTEREST	2025 SPENDING	RESERVE BALANCE AS AT DEC 31/25
\$ 3,621.00	1. Administration	\$ 30,841.17			(\$6,187.01)	\$ 24,654.16
\$ 21,490.00	2. Transportation	\$ 472,912.69			(\$1,775.00)	\$ 471,137.69
\$ 1,091.00	3. Fire	\$ 26,130.38			(\$10,884.64)	\$ 15,245.74
\$ 3,275.00	4. Parks & Recreation	\$ 60,441.91			\$0.00	\$ 60,441.91
\$ 805.00	5. Library	\$ 16,116.50			\$0.00	\$ 16,116.50
<b>\$ 30,282.00</b>	<b>TOTAL</b>	<b>\$ 606,442.66</b>	<b>\$ 0.00</b>	<b>\$0.00</b>	<b>(\$18,846.65)</b>	<b>\$ 587,596.01</b>

new rates per the 2024 Study

See Schedule B

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**Schedule B**

Disclosure of the Other Sources (non-DC) of Financing, for DC-eligible expenses

Sources for Financing the Project

<u>DC-eligible Project</u>	<u>Costs in 2025</u>	Federal Gas Tax	Development Charges	Property Taxes	Other E.G. Reserves
Addition to FD Equipment GVFD	\$ 10,885	\$ 0	\$ 10,885	\$ 0	\$ 0
DC Study+Bylaw 2024	\$ 6,187		\$ 6,187		
OSIM Bridge Report	\$ 1,775	\$ 0	\$ 1,775	\$ 0	\$ 0

**\$ 18,847**

see Schedule A